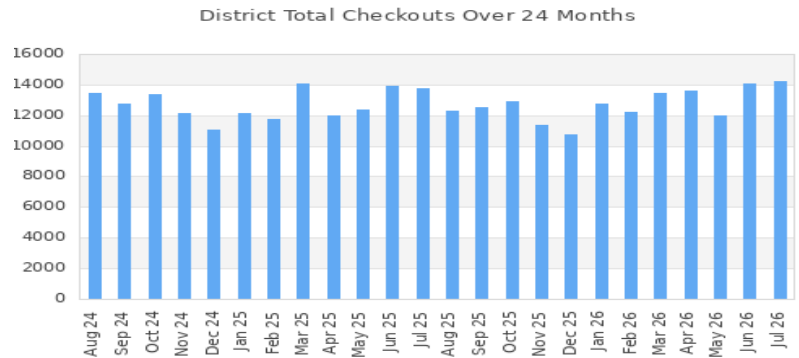
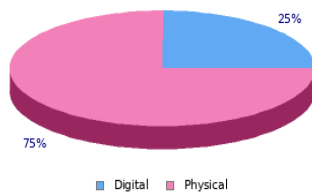


Monthly Stats Brief Narrative

Through July 2026, the number of patrons entering our buildings stayed about the same system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 9% of our registered cardholders checked out a physical item this past month, while about 6% of registered cardholders checked out a digital item.



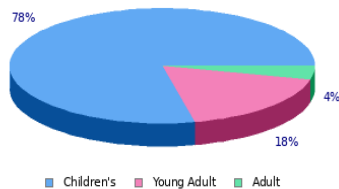
Digital vs. Physical Circulation YTD



Digital usage has comprised about 25% of total materials use year-to-date through July 2026, and digital usage slightly increased from this time in 2025.

In July 2026, BDL patrons saved \$133,905.30 by checking out 10,790 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$203,949.26.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has increased. Attendance at programs increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	15,811	90,824 (-2%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	5	8 (+100%)	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	670.00	5,768.00 (-7%)	10,355.25 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	246.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

Patrons

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	15,500	15,239 (avg) (+4%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,352	1,189 (avg) (+1%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	144	865 (-19%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	1,082	6,745 (0%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	538	502 (avg) (+12%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	343	319 (avg) (-3%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	96,664		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,422		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,745		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	15		44	44 (+2%)	43 (+2%)	42	42 (-76%)
Physical Videogames in the Catalog	241		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	588		542 (+117%)	250	0	0	0
TOTAL Physical Items in the Catalog	111,661		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)

Digital Collection

Tracking Since 8/2017

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,231,757		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	426,068		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	38,911		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	590,160		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,855		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
TOTAL of All Digital Collections	2,293,751		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)

Total Collection

Tracking Since 8/2017

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	111,661		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	2,293,751		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
TOTAL of all Collections	2,405,412		2,288,521 (+7%)	2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)

Use of Physical Items

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	8,540	52,038 (+3%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	889	6,541 (+6%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	285	2,166 (-16%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (+28%)
Checkouts of Uncataloged Items	77	1,053 (+17%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	541	3,774 (-12%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	458	3,673 (+3%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
TOTAL Use of Physical Items	10,790	69,245 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	588		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	191	1,419 (+66%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,319.56 (+60%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

Use of Digital Resources

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,263	8,271 (-9%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	1,848	13,094 (+29%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	289	1,522 (-42%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
TOTAL Use of Digital Resources	3,400	22,887 (+4%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)

Total Item Usage

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	10,790	69,245 (+2%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+34%)
Combined Use of Digital Resources	3,400	22,887 (+4%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
TOTAL Uses of All BDL Items	14,190	92,132 (+2%)	149,684 (-6%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+24%)

Cataloging

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	972	6,266 (-6%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	968	5,293 (+48%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

Reference Questions

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	2,424	13,077 (+23%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	585	4,032 (+3%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	36	196 (+15%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	830	4,470 (-3%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	16	68 (-56%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	0	210 (+7%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
TOTAL of All Reference Questions	3,891	22,053 (+12%)	33,090 (-4%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)

Notary Services

Began 9/2017

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	50	259 (+39%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	116	484 (+41%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

MeLCat

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	574	3,972 (-11%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	541	3,774 (-12%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	478	3,721 (+3%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	458	3,673 (+3%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

Programs Held
July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	4	181 (+3%)	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	50	1,340 (+35%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	3	306 (+27%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	2	67 (-17%)	133 (-31%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	57	672 (+55%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	30	55 (+31%)	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	185	403 (-7%)	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	51	88 (-7%)	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	10	19 (-27%)	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	132	251 (+16%)	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
TOTAL of All Programs	524	3,382 (+24%)	4,738 (+24%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)

Program Attendance
July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	63	1,680 (-10%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	229	6,168 (+16%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	39	1,809 (+8%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	12	424 (-30%)	936 (-9%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	303	3,118 (+52%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	267	571 (+7%)	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	1,041	2,539 (+10%)	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	392	731 (+94%)	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	74	175 (+20%)	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	1,048	2,238 (+42%)	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
TOTAL of All Program Attendance	3,468	19,453 (+18%)	28,648 (-3%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)

Summer Reading Overview

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	279	443 (+2%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	48	64 (-38%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	131	164 (+10%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	276	287 (-13%)	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	57	57 (+14%)	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	61	61 (-27%)	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	185	403 (-7%)	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	51	88 (-7%)	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	10	19 (-27%)	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	1,041	2,539 (+10%)	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	392	731 (+94%)	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	74	175 (+20%)	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

Summer Reading Program Signups

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	279	443 (+2%)	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	48	64 (-38%)	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	131	164 (+10%)	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
TOTAL Summer Reading Program Signups	458	671 (-3%)	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)

Summer Reading Program Completions

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	276	287 (-13%)	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	57	57 (+14%)	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	61	61 (-27%)	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
TOTAL Summer Reading Program Completions	394	405 (-12%)	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)

Library-Provided Computer Services

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	35,737	249,453 (+5%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	2,026	11,370 (-13%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	999.90	46,244.00 (+529%)	12,062.98 (+1%)	11,998.26 (+9%)	10,995.67 (+2%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

Website Stats

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	4,882	32,937 (+53%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	9,966	56,455 (+30%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)

Faxes, Prints, and Sales

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fax Pages Received	6	131 (+34%)	121 (-47%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)
Fax Pages Sent	650	4,464 (+7%)	7,391 (-12%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)
Free Prints for Job Seekers, Students, etc.	511	4,077 (-13%)	7,900 (-43%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)
Black and White Patron Prints (Tracking Since 6/2016)	8,204	50,502 (-8%)	88,116 (+2%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)
Color Patron Prints (Tracking Since 6/2016)	1,824	14,493 (+29%)	19,975 (-8%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)
Flash Drives Sold (Tracking Since 6/2016)	1	10 (-23%)	18 (-38%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)
Earbuds Sold (Tracking Since 6/2016)	24	84 (-29%)	169 (-27%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)

Fines and Fees

Overdue Fines Dropped in 2017

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fines and Fees Payments Received	\$ 39.76	\$ 1,729.20 (+58%)	\$ 1,969.10 (-5%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)
Outstanding Fines and Fees	\$ 36,020.96		35,594.80 (+28%)	27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)

Debt Collections

Unique Management Services, Inc.
Tracking Since 2014

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fine Payments as a Result of Collection Agency's Efforts	\$ 56.00	\$ 1,441.07	\$ 494.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 553.51	\$ 4,737.48	\$ 2,523.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value> to learn how we determine these numbers.

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 133,905.30	\$ 730,368.11 (-11%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 34,710.00	\$ 195,120.00 (+19%)	\$ 286,840.00 (-3%)	\$ 295,520.00 (+72%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 1,312.00	\$ 9,190.00 (+7%)	\$ 15,024.00 (-13%)	\$ 17,176.00 (+211%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 77	\$ 612 (-13%)	\$ 1,185 (-43%)	\$ 2,096 (+18%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 500.00	\$ 2,590.00 (+39%)	\$ 3,590.00 (+20%)	\$ 3,000.00 (+224%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 23,800.00	\$ 160,209.00 (+22%)	\$ 235,081.00 (-8%)	\$ 256,914.00 (+45%)	\$ 177,080.00 (+12%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,999.50	\$ 231,220.00 (+529%)	\$ 60,314.90 (+1%)	\$ 59,991.30 (+82%)	\$ 32,987.01 (+2%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,645.81	\$ 32,428.89 (+5%)	\$ 58,015.23 (+8%)	\$ 53,471.21 (+17%)	\$ 45,879.40 (+26%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
TOTAL Value of Free Library Services	\$ 203,949.26	\$ 1,361,737.55 (+14%)	\$ 2,024,512.18 (-7%)	\$ 2,171,884.62 (+24%)	\$ 1,757,264.36 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)

Materials Expenditures

Tracking since 2018

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 10,017.03	\$ 74,282.04 (+14%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 0.00	\$ 714.31 (-12%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 3,121.07	\$ 6,159.99 (-24%)	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,319.56 (+60%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 1,707.00	\$ 17,085.19 (+58%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 4,264.22	\$ 19,645.16 (+2%)	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and interlibrary loan fees	\$ 21.95	\$ 206.52 (+55%)	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 19,131.27	\$ 119,412.77 (+14%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)

Other Expenditures

Tracking since 2018

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 19,131.27	\$ 119,412.77 (+14%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 166,067.30	\$ 851,966.20 (+13%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 27,850.40	\$ 397,975.01 (-20%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
TOTAL Expenditures in all Categories	\$ 267,414.34	\$ 1,606,841.55 (-51%)	\$ 4,327,202.59 (+67%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)

Staffing

July 2026

	BDL Monthly Total		BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total BDL Staff	42	42 (avg) (+5%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
BDL Staff with MLS Degree	5	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
Worked Full-Time Equivalents	26.05	24.46 (avg) (-4%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	45	269 (+23%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	16	90 (+20%)	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

Outreach Services

Began 2018

July 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Patrons Served by Outreach Services	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
Number of Items Delivered to Outreach Patrons	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

July 2026

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Heritage Room Attendance	76	470 (-6%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
In-Person Reference Questions	87	367 (+1%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
Reference Telephone Calls	25	83 (+19%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
Online Reference Questions	31	118 (+168%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

July 2026

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Kids' Place Attendance	1,509	7,778 (+11%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
In-Person Reference Questions	220	1,269 (+10%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
Reference Telephone Calls	9	124 (+51%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
Online Reference Questions	0	0	0	10	0	0	2

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

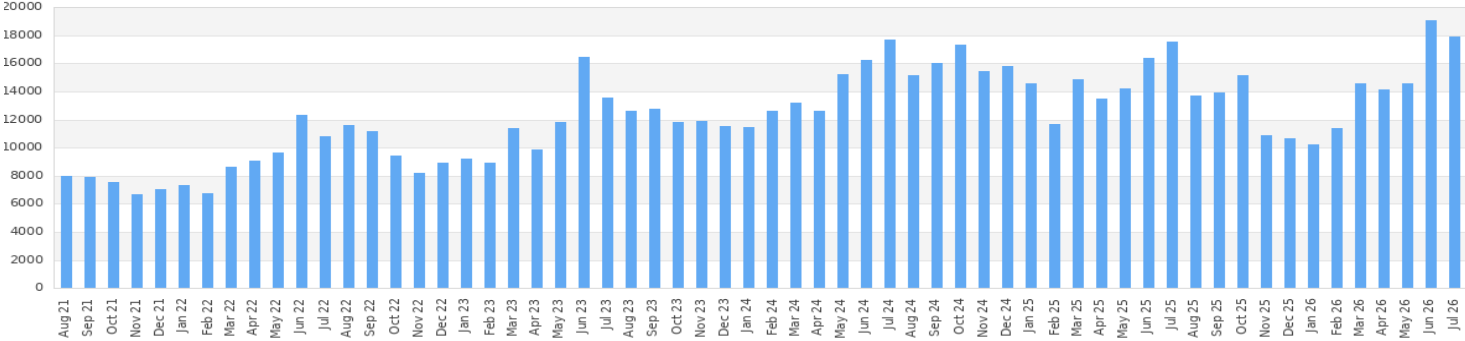
July 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Teen Space Attendance	558	3,278 (+0%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
In-Person Reference Questions	99	776 (+126%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
Reference Telephone Calls	4	31 (+35%)	33 (+38%)	24 (+2,300%)	1	1	0
Online Reference Questions	0	0	1	0	0	0	0

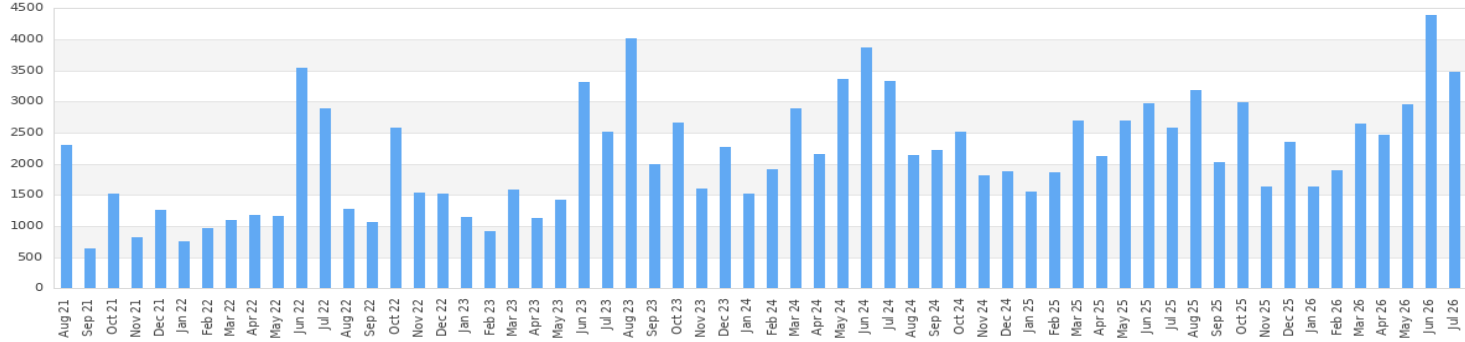
Selected Graphs

5-year Monthly Trends

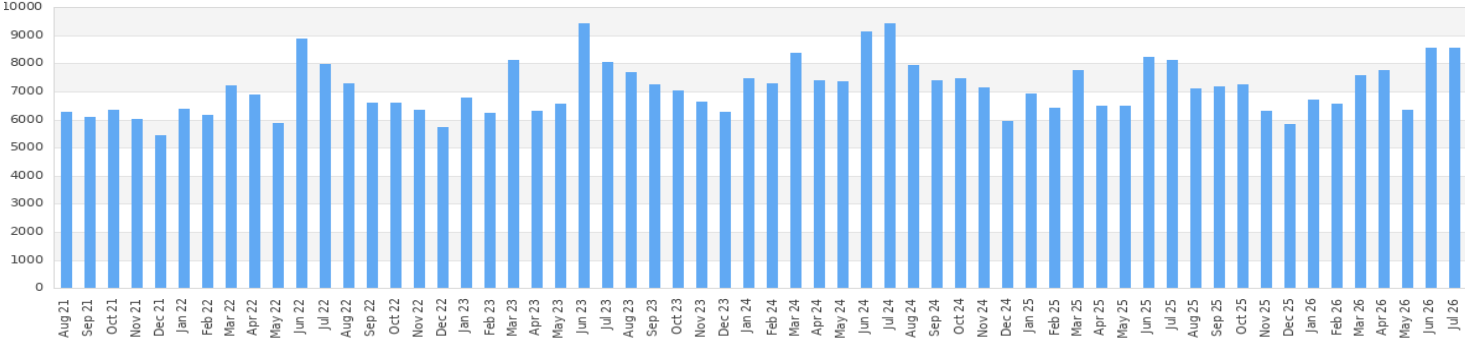
District Attendance



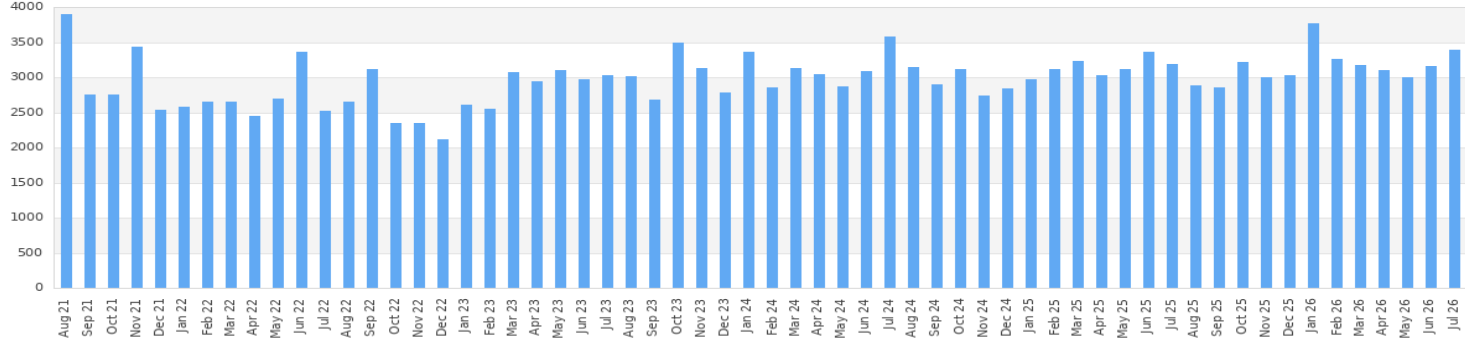
District Program Attendance



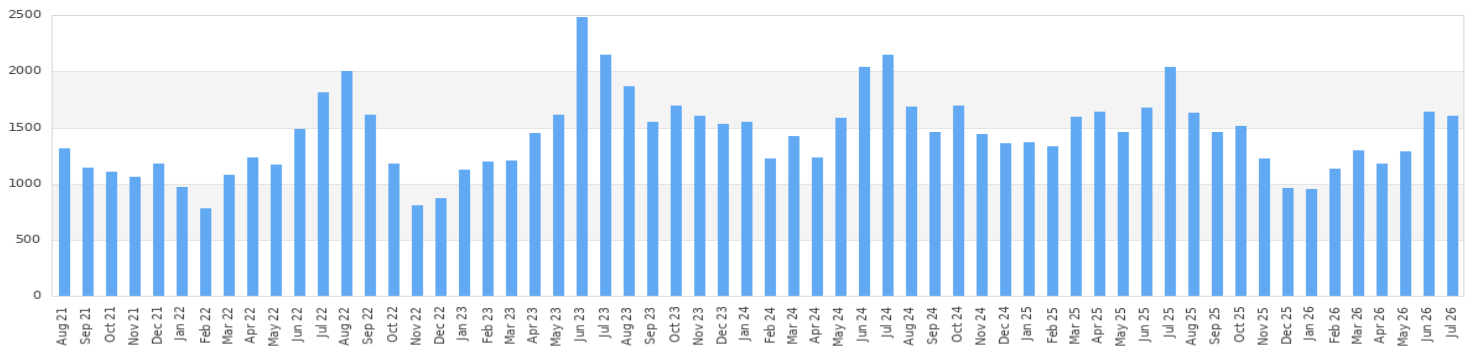
District Physical Checkouts



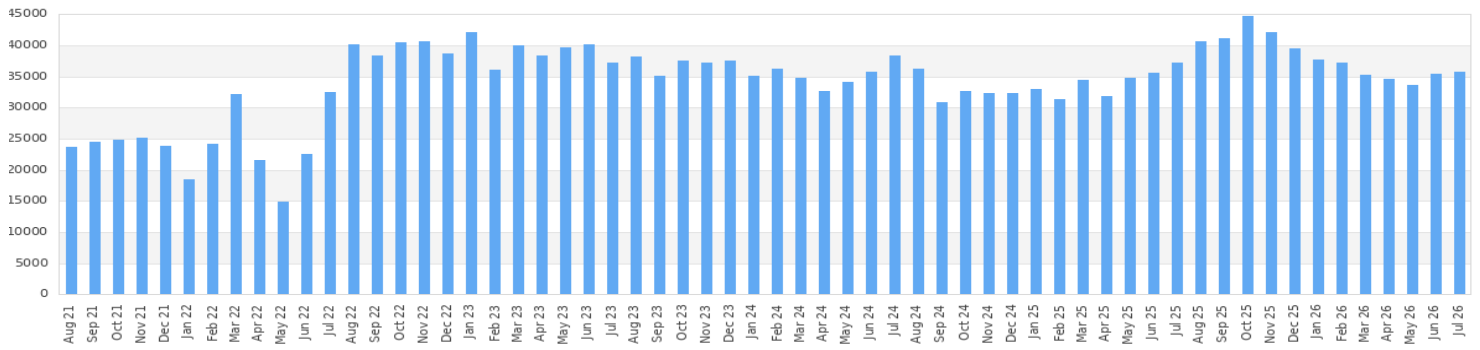
District Digital Usage



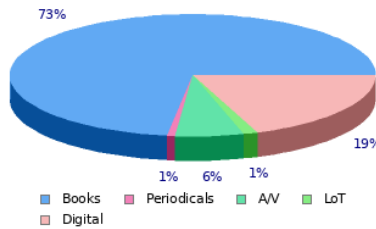
District Use of Library-Provided Computers



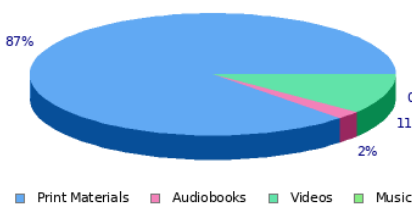
District One-Hour Sessions on Library Wifi



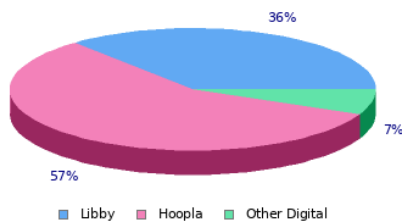
Year-to-Date Materials Expenditures



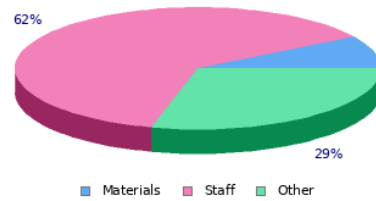
Physical Collection



YTD Usage Breakdown of Digital Services



YTD Expenditures in all Categories



Digital Collection

